



Hidalgo County Annual Tax Collections Report

Pablo "Paul" Villarreal Jr. PCC

Hidalgo County Tax Assessor and Collector

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
HIDALGO COUNTY ANNUAL TAX REPORT
JULY 01, 2019 THRU JUNE 30, 2020**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE	
CURRENT	199,078,837.86	1,830,572.52	44,116.40	
DELINQUENT	9,084,377.35	3,287,084.45	1,754,787.50	
ROLLBACK	536,250.45	10,328.96	5,486.00	
TOTALS	208,699,465.66	5,127,985.93	1,804,389.90	215,631,841.49
TAX CERTIFICATES			5,380.00	
MISCELLANEOUS			22,986.60	
NSF CHARGE FEES			19,351.55	
SI FINES/FEES			95,954.39	
STREET LIGHT FEES			73,107.52	
HOSPITAL DISTRICT FUNDING			77,176,018.20	
OTHER REVENUE TOTALS				77,392,798.26
TOTAL COLLECTED 2019-2020 HIDALGO COUNTY				293,024,639.75

DISBURSEMENTS

ATTORNEY FEES	1,804,389.90
HCAD RENDITON PENALTY FEE	8,920.35
COURT ORDERED CREDITS	-
TOTAL HCAD	<u>8,920.35</u>
CURRENT YEAR REFUNDS	(567,914.82)
PRIOR YEAR REFUNDS	<u>(888,965.59)</u>
TOTAL REFUNDS NETTED FROM TAX COLLECTIONS	(1,456,880.41)

RECAP

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE	208,699,465.66
TOTAL PENALTY & INTEREST	<u>5,127,985.93</u>
TOTAL TAX COLLECTIONS	213,827,451.59
TOTAL ATTORNEY FEES	<u>1,804,389.90</u>
OTHER REVENUE TOTALS	77,392,798.26
TOTAL	291,567,759.34
LESS REFUNDS DISBURSED THRU FISCAL YEAR	<u>(1,456,880.41)</u>
TOTAL COLLECTED 2019/2020	293,024,639.75
LESS ATTY FEES & HCAD RENDITION FEE & CREDITS	<u>1,813,310.25</u>

TOTAL REVENUE DISBURSED TO HIDALGO COUNTY 291,211,329.50

TOTAL DISBURSED 2019-2020 HIDALGO COUNTY **293,024,639.75**

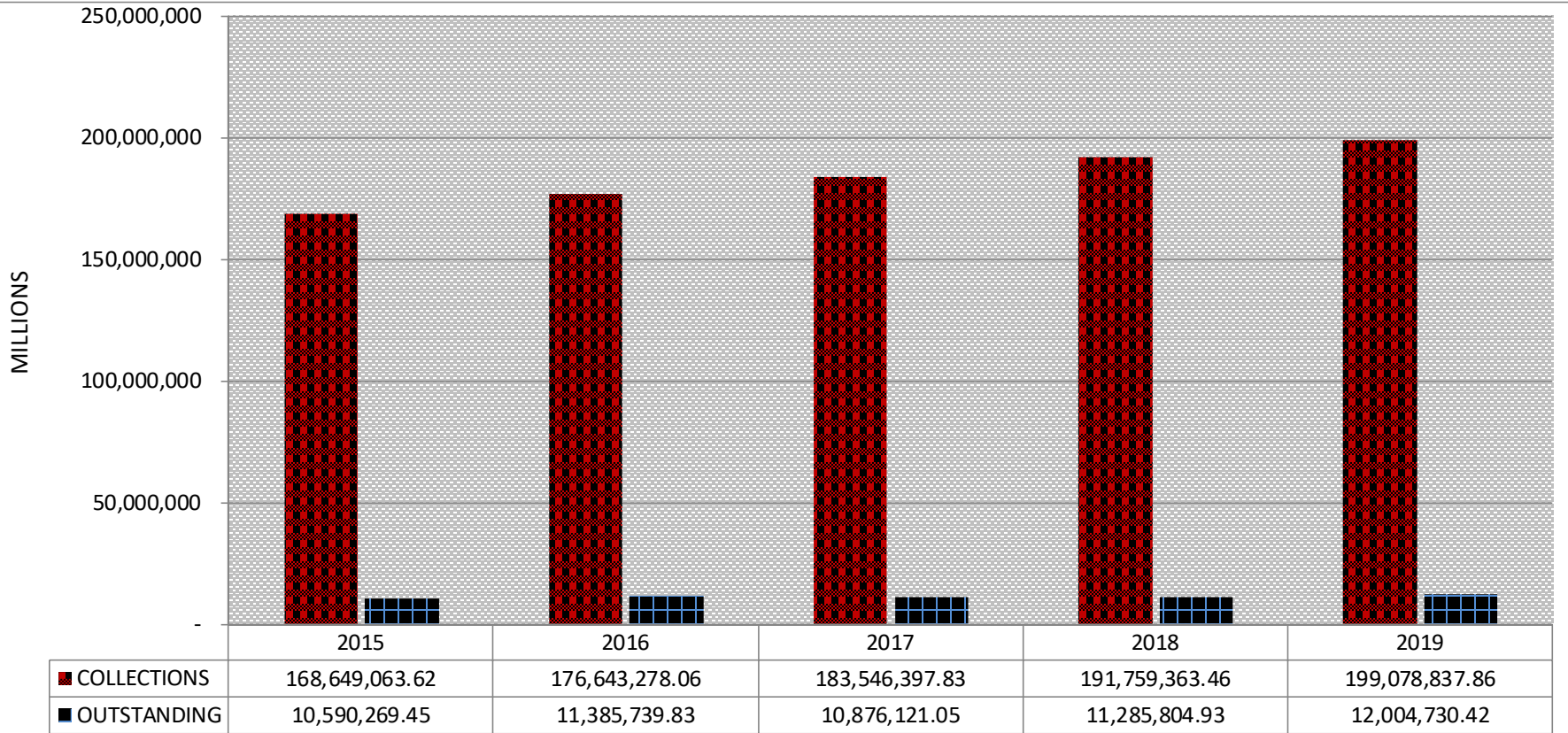
Recap Current Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>DIFFERENCE</u>
<u>2019 CURRENT</u>			
ORIGINAL LEVY	211,067,372.35	203,193,191.95	7,874,180.40
MODIFICATIONS	16,195.93	(148,023.56)	164,219.49
CURRENT LEVY	211,083,568.28	203,045,168.39	8,038,399.89
CURRENT COLLECTIONS THIS MONTH	2,341,479.25	1,977,325.93	364,153.32
CURRENT COLLECTIONS TO DATE	199,078,837.86	191,759,363.46	7,319,474.40
OUTSTANDING TO DATE	12,004,730.42	11,285,804.93	718,925.49
PERCENT COLLECTED/ORIGINAL	94.32%	94.37%	-0.05%
PERCENT COLLECTED/MODIFIED	94.31%	94.44%	-0.13%
TOTAL COLLECTIONS FISCAL YEAR	199,078,837.86	191,759,363.46	

HIDALGO COUNTY CURRENT TAX COLLECTION

5-YEAR COMPARISON CHART

JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2015	178,719,088.17	520,244.90	179,239,333.07	168,649,063.62	10,590,269.45	94.09%
2016	189,038,466.34	(1,009,448.45)	188,029,017.89	176,643,278.06	11,385,739.83	93.94%
2017	193,338,421.11	1,084,097.77	194,422,518.88	183,546,397.83	10,876,121.05	94.41%
2018	203,193,191.95	(148,023.56)	203,045,168.39	191,759,363.46	11,285,804.93	94.44%
2019	211,067,372.35	16,195.93	211,083,568.28	199,078,837.86	12,004,730.42	94.31%

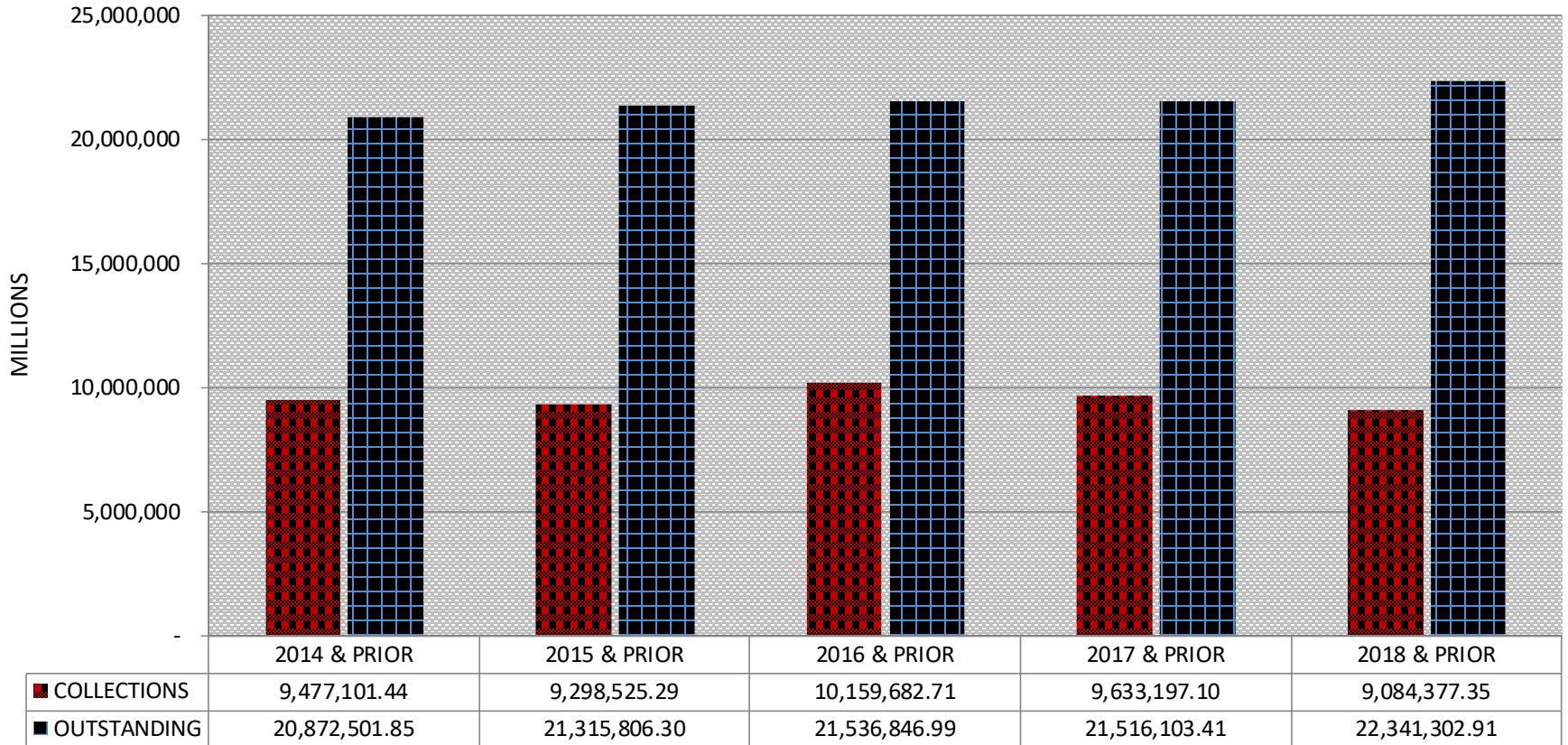
Recap Delinquent Tax Collections

<u>AD VALOREM - HIDALGO COUNTY</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>DIFFERENCE</u>
<u>DELINQUENT</u>			
ORIGINAL LEVY	32,801,908.34	32,412,968.04	388,940.30
MODIFICATIONS	(1,376,228.08)	(1,263,667.53)	(112,560.55)
DELINQUENT LEVY	31,425,680.26	31,149,300.51	276,379.75
DELINQUENT COLLECTIONS THIS MONTH	538,300.08	461,366.92	76,933.16
DELINQUENT COLLECTIONS TO DATE	9,084,377.35	9,633,197.10	(548,819.75)
OUTSTANDING TO DATE	22,341,302.91	21,516,103.41	825,199.50
PERCENT COLLECTED/ORIGINAL	27.69%	29.72%	-2.03%
PERCENT COLLECTED/MODIFIED	28.91%	30.93%	-2.02%
TOTAL COLLECTIONS FISCAL YEAR	9,084,377.35	9,633,197.10	

HIDALGO COUNTY DELINQUENT TAX COLLECTION

5-YEAR COMPARISON CHART

JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2014 & PRIOR	31,346,653.45	(997,050.16)	30,349,603.29	9,477,101.44	20,872,501.85	31.23%
2015 & PRIOR	31,462,771.31	(848,439.72)	30,614,331.59	9,298,525.29	21,315,806.30	30.37%
2016 & PRIOR	32,701,546.13	(1,005,016.43)	31,696,529.70	10,159,682.71	21,536,846.99	32.05%
2017 & PRIOR	32,412,968.04	(1,263,667.53)	31,149,300.51	9,633,197.10	21,516,103.41	30.93%
2018 & PRIOR	32,801,908.34	(1,376,228.08)	31,425,680.26	9,084,377.35	22,341,302.91	28.91%

THANK YOU

