



**EXHIBIT "D"
FEE PROPOSAL**

**Ware Rd Aerial Photography
(5 Mile Line to FM 1925)**

Ware Rd. Aerial Photography (5 Mile Line to FM 1925)			MANHOURS				Subtotal	
			Project Manager	GIS / Sr. Eng. Technician	Unmanned Aircraft System (UAS) Pilot	Engineering Tech		Total
TASKS								
CSJ: 2094-01-063 (FM 1925 to SH 107) 2.9 miles								
1	Preliminary Field Reconnaissance Activities (Identification of flight areas, creation of flight plans, mapping of ground control points)		1		2	2	5	\$573.85
2	Field Reconnaissance (UAS Aerial Imagery & Ground Control Data Collection)				34	34	68	\$5,759.26
3	Post Flight Data Processing (Upload data, catalog data, process data)			15	17	17	49	\$4,850.03
4	Internal Meetings & Coordination		1	1	2	2	6	\$705.21
CSJ: 2094-01-062 (SH 107 - 5 Mile Line) 2.5 miles								
1	Preliminary Field Reconnaissance Activities (Identification of flight areas, creation of flight plans, mapping of ground control points)				2	2	4	\$338.78
2	Field Reconnaissance (UAS Aerial Imagery & Ground Control Data Collection)				30	30	60	\$5,081.70
3	Post Flight Data Processing (Upload data, catalog data, process data)			15	17	17	49	\$4,850.03
4	Internal Meetings & Coordination		1	1	2	2	6	\$705.21
			3	32	106	106	247	
Labor Hours			3	32	106	106	247	
Hourly Base Rates			\$ 68.00	\$ 38.00	\$ 25.00	\$ 24.00		
Contract Rate FY2020			\$ 235.07	\$ 131.36	\$ 86.42	\$ 82.97		
Total Labor Costs			\$ 705.21	\$ 4,203.52	\$ 9,160.52	\$ 8,794.82		\$ 22,864.07

Direct Expenses

CSJ: 2094-01-063 (FM 1925 to SH 107)		
Aerial Drone Flight (\$250.00/hr)		\$ 1,000.00
Mileage (\$0.575/mile)		\$ 34.50
CSJ: 2094-01-062 (SH 107 - 5 Mile Line)		
Aerial Drone Flight (\$250.00/hr)		\$ 1,000.00
Mileage (\$0.575/mile)		\$ 34.50
Total Direct Expenses		\$ 2,069.00

B2Z Engineering Total Cost

\$ 24,933.07